



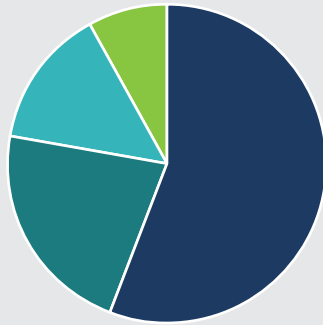
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FINANCES & LEADERSHIP

FY16

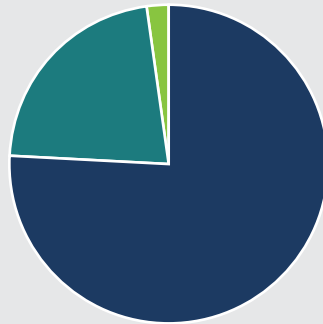
FINANCIAL SUMMARY

FRED HUTCHINSON CANCER RESEARCH CENTER FISCAL YEAR 2016



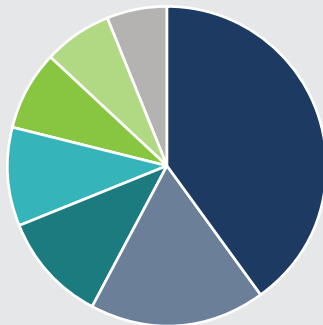
OPERATING REVENUES FISCAL YEAR 2016

■ Research Grants and Contracts	\$345,644,000	[56%]
■ Other Income	134,453,000	[22%]
■ Investment Income	87,600,000	[14%]
■ Net Contributions	47,353,000	[8%]



OPERATING EXPENSES FISCAL YEAR 2016

■ Program Services - Research	\$367,389,000	[76%]
■ Facilities and Administration	105,818,000	[22%]
■ Fundraising	11,379,000	[2%]



SOURCES OF PRIVATE CONTRIBUTIONS FISCAL YEAR 2016

■ Major Gifts	40%
■ Planned Giving	18%
■ Corporate and Foundation Relations	11%
■ Annual Giving	10%
■ Obliteride	8%
■ Gifts of \$10K - \$49K	7%
■ Events	6%

*Rounded to the nearest \$1,000.
Fiscal year 2016 numbers are preliminary and unaudited.*

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